

RENCANA ANGGARAN BEAYA TIAP TAHAP PELAKSANAAN RS KOTA MADYA YOGYAKARTA

NO	UNIT	UKURAN		LUAS UNIT (M2)	JML UNIT	TOTAL LUAS (M2)	HARGA SATUAN/M2 (RP)	JUMLAH HARGA/UNIT (RP)	TOTAL HARGA/UNIT (RP)
		PANJANG (M)	LEBAR (M)						
TAHAP 1									
1	EMERGENCY	25.00	10.00	250.00	1	250.00			
2	POLIKLINIK	30.00	12.00	360.00	1	360.00	<i>SUDAH DILAKSANAKAN</i>		
3	DAPUR + CUCI	29.00	12.00	348.00	1	348.00	<i>TH. ANG. 1987-1988</i>		
4	PERAWATAN PASIEN JIWA	14.40	13.20	190.08	1	190.08			
5	FISIOTERAPI	20.00	10.00	200.00	1	200.00			
TAHAP - 2									
1	PERSALINAN	36.00	18.00	648.00	1	648.00	<i>SEGERA DILAKSANAKAN</i>		
2	RADIOLOGI	16.00	14.00	224.00	1	224.00	<i>TH. ANG. 1988-1989</i>		
3	SELASAR								
TAHAP - 3									
1	PERLUASAN AREA RSU					12,500.00	25,000.00	312,500,000.00	
2	ADMINISTRASI	30.00	12.00	360.00	1	360.00	165,000.00	59,400,000.00	
3	MED.REC+LAB+APOTIK	30.00	12.00	360.00	1	360.00	165,000.00	59,400,000.00	
4	JENAZAH	12.00	10.00	120.00	1	120.00	165,000.00	19,800,000.00	
5	BENGKEL	12.00	10.00	120.00	1	120.00	165,000.00	19,800,000.00	
6	GARASI	15.00	6.00	90.00	1	90.00	165,000.00	14,850,000.00	
7	SELASAR	101.00	2.00	202.00	1	202.00	123,750.00	24,997,500.00	
8	PARKIR BELAKANG	13.00	45.00	585.00	1	585.00	7,500.00	4,387,500.00	
9	URUGAN TANAH					2,000.00	2,000.00	4,000,000.00	
10	SELOKAN UTAMA	200.00	0.60	120.00	1	120.00	45.00	5,400.00	
11	TAMBAHAN DAYA LISTRIK				1	33,000.00	150.00	4,950,000.00	
12	SUMUR ARTETIS+POMPA				1	1.00	10,000.00	10,000.00	
13	BAK TANDON AIR UTAMA	4.00	6.00	24.00	1	24.00	250.00	6,000.00	
14	BAK TANDON AIR HIDRANT	3.00	6.00	18.00	2	36.00	225.00	8,100.00	
15	WATER TOWER	2.00	2.00	4.00	1	4.00	650.00	2,600.00	
16	PIPA AIR BERSIH UTAMA	300.00			1	300.00	7.50	2,250.00	
17	PIPA DISTRIBUSI HYDRANT	100.00			2	100.00	12.50	1,250.00	
									524,120,600.00